

2017

**FREEHOLD TOWNSHIP  
FIRE DISTRICT NO. 1**

(Fire District name and number)

**Fire District Budget**

**Freeholdtwpfiredistrict1.com**

(Fire District Web Address)

**Department Of**



**Community  
Affairs**

Division of Local Government Services

## 2017 FIRE DISTRICT BUDGET ELECTION RESULTS CERTIFICATION

***Please attach a copy of the Fire District Election Ballot to this form when it is submitted.***

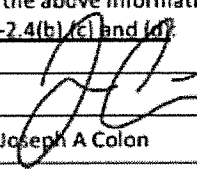
Municipality:	Freehold Township	Fire District #:	1
County:	Monmouth		

2017 ADOPTED BUDGET	
Amount to be Raised by Taxation	\$ 1,136,000.00
Tax Rate Per Hundred	\$ 0.0334
Total Yes Votes	# 317
Total No Votes	# 321

### OTHER REFERENDUM QUESTIONS

	Levy Cap Referendum <i>(N.J.S.A. 40A:45-45.1 et seq.)</i>	Initial LOSAP <i>(N.J.S.A. 40A:14-183 et seq.)</i>	CAPITAL PROJECTS <i>(N.J.S.A. 40A:14-84 AND 85)</i>		
			Capital #1 Description of Project:	Capital #2 Description of Project:	Capital #3 Description of Project:
Amount	\$	\$	\$	\$	\$
Total Votes	#	#	#	#	#
Total "Yes" Votes	#	#	#	#	#
Total "No" Votes	#	#	#	#	#
% of Yes Votes	%	%	%	%	%

It is hereby certified that the above information complies with the requirements of law and regulation pursuant to N.J.A.C. 5:31-2.4(b)(c) and (d).

Signed Certification:		Date:	3/26/17
Printed Name:	Joseph A Colon		
Title:	Clerk		
Telephone:	732-598-7691	Fax:	
E-mail:	jcolon@freeholdtwpfiredistrict1.com		

Please return the **results and copy of the ballot** to the Division by February 23, 2017 to [authoritiesunit@dca.nj.gov](mailto:authoritiesunit@dca.nj.gov) or:

Bureau of Authority Regulation  
101 South Broad Street  
P.O. Box 803  
Trenton, NJ 08625-0803  
Fax: (609) 984-7388



Resolution of the Township of Freehold  
Monmouth County, New Jersey

No: R-17-70

Date of Adoption: March 20, 2017

**TITLE: RESOLUTION DETERMINING AMOUNT NECESSARY TO BE APPROPRIATED IN THE FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 BUDGET AS REQUIRED BY N.J.S.A. 40A:14-78.5b AND N.J.A.C. 5:31-2.4(h)**

**- - - R E S O L U T I O N - - -**

WHEREAS, the 2017 Fiscal Budget of the Freehold Township Fire District No. 1 has been rejected by the voters of the District in a duly held election on February 18, 2017; and,

WHEREAS, pursuant to N.J.S.A. 40A:14-78.5b and N.J.A.C. 5:31-2.4(h), when the budget of the fire district is rejected at the annual election of the district, the governing body of the local unit is required to prepare and adopt the budget, after consultation with the Freehold Township Fire District No. 1, to determine the amount which is necessary to be appropriated in such budget and to certify to the Division of Local Government Services, the total amount so determined; and,

WHEREAS, the Township Administrator has consulted with representatives of the Freehold Township Fire District No. 1 regarding the amount necessary to be appropriated; and

WHEREAS, the Governing Body held a public hearing and considered the needs of the public; and

WHEREAS; the Governing Body has determined that the reductions set forth herein can be effectuated without a reduction in services or negatively impacting the residents of Freehold Township

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Township of Freehold, County of Monmouth, State of New Jersey, that the following determination is hereby made:

1. The original tax levy on the ballot for the base budget: \$ 1,136,000.00

2. The amount of reduction to the tax levy for the base budget: \$ 239,500.00
3. The amount of tax levy being certified for the base budget: \$ 896,500.00
4. Specific line item reductions are as follows:

Line Item/Description	Amount	New Value for 2017
<b>REVENUES AND FUND BALANCE UTILIZED</b>		
Total Fund Balance Utilized	+\$80,000	\$115,000
<b>APPROPRIATIONS</b>		
Total Administration	-\$4,500	\$150,700
Total Cost of Operations & Maintenance	-\$155,000	\$760,800
<b>TOTAL REDUCTIONS</b>	<b>-\$239,500</b>	

5. The Governing Body finds based upon a review of all data provided by the Freehold Township Fire District No.1, communications of the Township Administrator with representatives of the Fire District, the public hearing and consideration of the public need that the reductions set forth herein can be effectuated without a reduction in services or negatively impacting the residents of Freehold Township for the following reasons:

- a. \$4,500 reduction in Administration for Professional fees which brings it in line with past experience and the comments by the district that it anticipates less professional fees in 2017.
- b. The proposed salaries and payroll tax costs have been removed for the hiring of paid personnel, amounting to a \$99,000 cut for salaries and fringe benefits.
- c. \$5,000 reduction from both the Utilities budget and the Mobile Phone budget to in line with spending totaling \$10,000.
- d. \$21,000 reduction from Other Non-bondable expenses, which is a 17% cut in that line item. The proposed County Radio Trunk System project for the District is not ready for a 2017 rollout.
- e. \$10,000 reduction from computer expense for the purchase of new IT equipment, however, the IT Maintenance Budget in the Administration section will be left unchanged.
- f. \$15,000 reduction from the Education and Training Budget calling for decreased travel and lodging expenses for education and training by sending less members to the national convention in 2017.

6. Application of an additional \$80,000 for a total of \$115,000 from Fund Balance to Revenues with the suggestion that the District implement a capital asset and debt service program, while leaving sufficient surplus in the Fund Balance as a percentage of the tax levy.

7. In an effort to demonstrate the individual budget reductions to various items, a breakdown of the adjustments has been provided in Attachment A of this resolution.

8. The Fire District Budget, as adopted by the Governing Body, shall not become effective until the Director of the Division of Local Government Services has approved same.

BE IT FURTHER RESOLVED that a certified copy of this Resolution along with three certified copies of the Fire District No. 1 Budget be filed with the Director of the Division of Local Government Services;

BE IT FURTHER RESOLVED that certified copies of this Resolution be forwarded to the Commissioners of Fire District No. 1., the Freehold Township Administrator, the Freehold Township Director of Finance, the Freehold Township Tax Collector and the Freehold Township Tax Assessor.

No. R-17-70

VOTE OF THE TOWNSHIP COMMITTEE							
COMMITTEEMAN	I	S	Y	N	NV	AB	
Mr. Ammiano		X	X				
Mr. Cook	X		X				
Mrs. McMorrow						X	
Mr. Salkin			X				
Mayor Preston			X				
I-Introduced By    S-Seconded By    X- Indicates Vote    NV- Not Voting    AB- Absent							

ATTACHMENT A - FIRE DISTRICT BUDGET RESOLUTION

	Defeated 2017 Budget	2017 Final Budget	Change	% Change
<b>Revenues:</b>				
Total Fund Balance Utilized	\$ 35,000	\$ 115,000	\$ 80,000	
<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$ 1,136,000</b>	<b>\$ 896,500</b>	<b>\$ (239,500)</b>	<b>-21%</b>
<b>Expenditures:</b>				
<b>Operating Appropriations:</b>				
<b>Administration:</b>				
Salaries & Wages	\$ 59,200	\$ 59,200	\$ -	
Fringe Benefits	\$ 7,000	\$ 7,000	\$ -	
<b>Other Expenses:</b>				
Professional Fees	\$ 67,500	\$ 63,000	\$ (4,500)	-7%
Elections	\$ 1,500	\$ 1,500	\$ -	
IT Maintenance	\$ 20,000	\$ 20,000	\$ -	
<b>Total Administration</b>	<b>\$ 155,200</b>	<b>\$ 150,700</b>	<b>\$ (4,500)</b>	
<b>Cost of Operations &amp; Maintenance</b>				
<b>Other Expenditures:</b>				
Salaries	\$ 90,000	\$ -	\$ (90,000)	-100%
Fringe Benefit	\$ 9,000	\$ -	\$ (9,000)	-100%
Insurance	\$ 125,000	\$ 125,000	\$ -	
Contracted Services	\$ 108,000	\$ 108,000	\$ -	
Utilities	\$ 40,000	\$ 35,000	\$ (5,000)	-13%
Cell	\$ 17,000	\$ 12,000	\$ (5,000)	-29%
Truck Repairs & Maintenance	\$ 85,000	\$ 85,000	\$ -	
Other - Non-Bondable	\$ 121,000	\$ 100,000	\$ (21,000)	-17%
Operating Supplies	\$ 152,800	\$ 152,800	\$ -	
Computer Expense	\$ 20,000	\$ 10,000	\$ (10,000)	-50%
Motor Fuels	\$ 12,500	\$ 12,500	\$ -	
Equipment Testing	\$ 12,500	\$ 12,500	\$ -	
Fire Prevention Education	\$ 5,000	\$ 5,000	\$ -	
Education & Training	\$ 50,000	\$ 35,000	\$ (15,000)	-30%
Buliding Maintenance	\$ 68,000	\$ 68,000	\$ -	
<b>Total Cost of Operations &amp; Maintenance</b>	<b>\$ 915,800</b>	<b>\$ 760,800</b>	<b>\$ (155,000)</b>	<b>-17%</b>
LOSAP Contribution (PL 1997, C 388)	\$ 100,000	\$ 100,000	\$ -	
<b>Total Expenditures</b>	<b>\$ 1,171,000</b>	<b>\$ 1,011,500</b>	<b>\$ (159,500)</b>	<b>-14%</b>
<b>AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$ 1,136,000</b>	<b>\$ 896,500</b>	<b>\$ (239,500)</b>	<b>-21%</b>

R-17-70

I do hereby certify that the foregoing is a true copy of a resolution adopted at the Township Committee meeting held on March 20, 2017.

Signed: *Juan Williams* Date: March 21, 2017  
Township Clerk





**Resolution of the Township of Freehold**  
 Monmouth County, New Jersey

No: R-17-78

Date of Adoption: April 4, 2017

**TITLE: RESOLUTION TO AMEND THE FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 2017 BUDGET IN ACCORDANCE WITH RESOLUTION R-17-70**

**- - - R E S O L U T I O N - - -**

WHEREAS, the Freehold Township Fire District No.1 2017 Fiscal Budget was rejected by the voters of the District in a duly held election on February 18, 2017; and,

WHEREAS, the Public Hearing on said budget has been held as advertised on March 20, 2017 within thirty (30) days of the Fire District Election; and,

WHEREAS, Resolution R-17-70 detailed the budget cuts ordered by the Township Committee; and,

WHEREAS, the New Jersey State Division of Local Government Services requires that a budget amendment be submitted to them;

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Freehold, in the County of Monmouth, that the amendments to the rejected budget of 2017, are hereby made:

	FROM	TO
Revenues and Fund Balance Utilized		
Total Fund Balance Utilized	\$ 35,000.00	\$ 115,000.00
Total Revenues and Fund Balance Utilized	35,000.00	115,000.00
Amount to be Raised by Taxation to Support the Budget	1,136,000.00	896,500.00
Total Anticipated Revenues	\$ 1,171,000.00	\$ 1,011,500.00
 Appropriations		
Administration - Other		
Other Admin Expense #1	\$ 89,000.00	\$ 84,500.00
Total Administration	155,200.00	150,700.00

Cost of Operations and Maintenance -		
Personnel		
Salary and Wages	90,000.00	.00
Fringe Benefits	9,000.00	.00
Total Operations and Maintenance - Personnel	99,000.00	.00
Cost of Operations and Maintenance - Other		
Utilities	40,000.00	35,000.00
Cell	17,000.00	12,000.00
Other - Non-Bondable	121,000.00	100,000.00
Computer Expense	20,000.00	10,000.00
Education and Training	50,000.00	35,000.00
Total Operations and Maintenance - Other	816,800.00	760,800.00
Total Operations and Maintenance	915,800.00	760,800.00
Total Appropriations	\$ 1,171,000.00	\$ 1,011,500.00

BE IT FURTHER RESOLVED that two (2) certified copies of this Resolution be filed with the Director of the Division of Local Government Services for certification of the 2017 Freehold Township Fire District No. 1 Budget, so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Governing Body on the 4th day of April, 2017.

No. R-17-78

VOTE OF THE TOWNSHIP COMMITTEE							
COMMITTEEMAN	I	S	Y	N	NV	AB	
Mr. Ammiano			X				
Mr. Cook	X		X				
Mrs. McMorrow						X	
Mr. Salkin		X	X				
Mayor Preston			X				

I-Introduced By   S-Seconded By   X- Indicates Vote   NV- Not Voting   AB- Absent

R-17-78

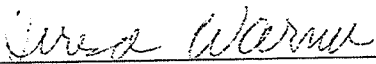
I do hereby certify that the foregoing is a true copy of a resolution adopted at the Township Committee meeting held on April 4, 2017.

Signed: Jeresa Warner Date: April 5, 2017  
Township Clerk

Fire District No.1 - Amending Budget Resolution

AFFIDAVIT OF PUBLICATION

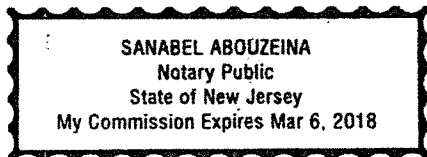
I, Teresa Warner, Municipal Clerk of Freehold Township, hereby certify the attached is a true copy of an advertisement published in the Asbury Park Press, a newspaper printed in Freehold, NJ and published in Neptune in Monmouth County and of general circulation in Monmouth County, on Wednesday, March 29, 2017.

  
\_\_\_\_\_  
Teresa Warner, Municipal Clerk

Sworn and subscribed before me at Freehold Township on  
this 29 day of March, 2017.



\_\_\_\_\_  
NOTARY PUBLIC OF NEW JERSEY





# Legal Notices

## BAYVILLE

Notice is hereby given that Extra Space Storage will sell at public auction, to satisfy the lien of the owner, personal property described below belonging to those individuals listed below at location indicated:  
470 Atlantic City Blvd, Bayville NJ, 08721, 732-237-0067 April 13th, 2017 at 10:00 AM

- Unit 2263 James P Gannon/ Household Items
- Unit 3291 Mark A Cremeans/ household items
- Unit 4206 Salvatore Mattia/Household Items
- Unit 4287 Thomas Ricci/ Household Items, Records, Electronics

Purchases must be made with cash only and paid at the above referenced facility in order to complete the transaction. Extra Space Storage may refuse any bid and may rescind any purchase up until the winning bidder takes possession of the personal property.  
(\$41.80)

0002006358-01

## MONMOUTH COUNTY

Notice is hereby given that pursuant to the "Open Public Meeting Act" the Monmouth County Board of Elections will hold their regular monthly meeting on Tuesday, April 4, 2017 at 5:00 P.M. in their office at the special services complex, 300 Halls Mill Road, Freehold, New Jersey. The agenda will include all business pertinent to elections. Formal action may be taken as needed.

MONMOUTH COUNTY BOARD OF ELECTIONS  
(\$10.45)

0001999049-01

## TOWNSHIP OF FREEHOLD

### FIRE DISTRICT NO. 1 - 2017 FISCAL BUDGET

In Accordance with the Open Public Meetings Law, P.L. 1975, C. 231, Notice is hereby given that a public hearing and Amending Budget Resolution in accordance with the March 20, 2017 resolution detailing the budget cuts for the Fire District No. 1, 2017 Fiscal Budget will be on the agenda for the Freehold Township Committee Meeting of April 4, 2017 at 8:00 pm, which will be held in the Freehold Township Municipal Building, 1 Municipal Plaza, Freehold, NJ.

WHEREAS, the Freehold Township Fire District No.1 2017 Fiscal Budget was rejected by the voters of the District in a duly held election on February 18, 2017; and,

WHEREAS, the Public Hearing on said budget has been held as advertised on March 20, 2017 within thirty (30) days of the Fire District Election; and,

WHEREAS, Resolution R-17-70 detailed the budget cuts ordered by the Township Committee; and,

WHEREAS, The New Jersey State Division of Local Government Services requires that a budget amendment be submitted to them;

NOW, THEREFORE, BE IT RESOLVED by the Township Committee of the Township of Freehold, in the County of Monmouth, that the amendments to the rejected budget of 2017, are hereby made:

	FROM	TO
Revenues and Fund Balance Utilized		
Total Fund Balance Utilized	\$ 35,000.00	\$ 115,000.00
Total Revenues and Fund Balance Utilized	35,000.00	115,000.00
Amount to be Raised by Taxation to Support the Budget	1,136,000.00	896,500.00
Total Anticipated Revenues	\$ 1,171,000.00	\$ 1,011,500.00
Appropriations		
Administration - Other		
Other Admin Expense #1	\$ 89,000.00	\$ 84,500.00
Total Administration	155,200.00	150,700.00
Cost of Operations and Maintenance - Personnel		
Salary and Wages	90,000.00	.00
Fringe Benefits	9,000.00	.00
Total Operations and Maintenance - Personnel	99,000.00	.00
Cost of Operations and Maintenance - Other		
Utilities	40,000.00	35,000.00
Cell	17,000.00	12,000.00
Other - Non-Bondable	121,000.00	100,000.00
Computer Expense	20,000.00	10,000.00
Education and Training	50,000.00	35,000.00
Total Operations and Maintenance - Other	816,800.00	760,800.00
Total Operations and Maintenance	915,800.00	760,800.00
Total Appropriations	\$ 1,171,000.00	\$ 1,011,500.00

BE IT FURTHER RESOLVED that two (2) certified copies of this Resolution be filed with the Director of the Division of Local Government Services for certification of the 2017 Freehold Township Fire District No. 1 Budget, so amended.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Governing Body on the 4th day of April, 2017.

Terry Warner  
Freehold Township Clerk  
(\$107.25)

0002027094-01

## TOWNSHIP OF BERKELEY

### NOTICE OF CAFRA PERMIT APPLICATION 30-DAY PUBLIC COMMENT PERIOD

TAKE NOTICE that a Coastal Area Facility Review Act (CAFRA) Permit application has been submitted to the New Jersey Department of Environmental Protection (NJDEP), Land Use Regulation Program, for a development permit as described below. A 30-day public comment period will commence on April 5, 2017 until May 4, 2017. The NJDEP File Number for this application is 1505-05-0043.1 CAF170001

APPLICANT: BERKELEY TERRACE, LLC  
PROJECT DESCRIPTION: Development of 74 townhomes, club house and associated development  
PROJECT LOCATION: Route 9 South, just south of Morris Boulevard  
BLOCK / LOTS: 1014 / 26.01  
MUNICIPALITY/COUNTY: Berkeley Township, Ocean County

The CAFRA permit application can be reviewed at the Berkeley Township Clerk's office or by appointment at the NJDEP's Trenton Office. A 30-day public comment period will start on March 22, 2017. The NJDEP welcomes any comments on the site or proposed development. Comments should be sent in writing by the close of the 30-day public comment period (May 4, 2017) to:

NJDEP, Land Use Regulation Program  
P.O. Box 420  
Mail Code 501-02A  
501 E. State Street  
Trenton, NJ 08625-0439  
Attention: Dana Galbreath  
(\$46.20)

0002025839-01

## LAKEWOOD TOWNSHIP

### NOTICE OF CAFRA STATE PERMIT APPLICATION

**2017 FIRE DISTRICT BUDGET**

**Certification Section**

2017

**FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1**  
(Fire District Name and Number)

**FIRE DISTRICT BUDGET**

FISCAL YEAR: January 1, 2017 to December 31, 2017

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_



# 2017 PREPARER'S CERTIFICATION

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1

(Fire District Name and Number)

### FIRE DISTRICT BUDGET

**FISCAL YEAR:** January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	GERARD STANKIEWICZ		
Title:	CPA, RMA, PSA, Partner		
Address:	Samuel Klein and Company 36 West Main Street, Suite 303 Freehold, NJ 07728		
Phone Number:	732-780-2600	Fax Number:	732-780-1030
E-mail address:	<a href="mailto:gstank@sklein-cpa.com">gstank@sklein-cpa.com</a>		<a href="mailto:ltam@sklein-cpa.com">ltam@sklein-cpa.com</a>

# 2017 PREPARER'S CERTIFICATION OTHER ASSETS

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1

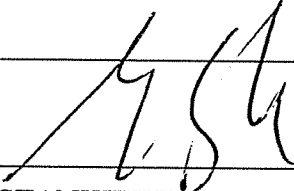
(Fire District Name and Number)

### FIRE DISTRICT BUDGET

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	GERARD STANKIEWICZ		
Title:	CPA, RMA, PSA, Partner		
Address:	Samuel Klein and Company 36 West Main Street, Suite 303 Freehold, NJ 07728		
Phone Number:	732-780-2600	Fax Number:	732-780-1030
E-mail address:	<a href="mailto:gstank@sklein-cpa.com">gstank@sklein-cpa.com</a>	<a href="mailto:ltam@sklein-cpa.com">ltam@sklein-cpa.com</a>	

# 2017 APPROVAL CERTIFICATION

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1


(Fire District Name and Number)

### FIRE DISTRICT BUDGET

**FISCAL YEAR:** January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 22<sup>nd</sup> day of November, 2016.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	JOHN TOUTOUCHI		
Title:	Secretary		
Address:	Freehold Township Fire District No. 1 PO Box 6903 Freehold, NJ 07728		
Phone Number:	732-904-9774	Fax Number:	N/A
E-mail address:	john@freeholdtwpfiredistrict1.com		

# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

<b>Fire District's Web Address:</b>	Freeholdtwpfiredistrict1.com
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance	<u>Robert C. Buscaglia</u>
Title of Officer Certifying compliance	<u>Chairman</u>
Signature	

# 2017 FIRE DISTRICT BUDGET RESOLUTION FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1

(Fire District Name and Number)

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

WHEREAS, the Annual Budget for the Freehold Township Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2017 and ending December 31, 2017 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 22, 2016; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,171,000, which includes an amount to be raised by taxation of \$1,136,000, and Total Appropriations of \$1,171,000; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 22, 2016 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2017 and ending December 31, 2017 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on December 20, 2016.

  
 (Secretary's Signature) John Toutouchi

November 22, 2016  
 (Date)

**Board of Commissioners Recorded Vote:**

	Motion		Recorded Vote			
	1 <sup>st</sup>	2 <sup>nd</sup>	Aye	Nay	Abstain	Absent
Thomas Caruso			✓			
Robert C. Buscaglia			✓			
Joseph Colon		✓	✓			
Shyamal Joshi			✓			
John Toutouchi	✓		✓			

# 2017 ADOPTION CERTIFICATION

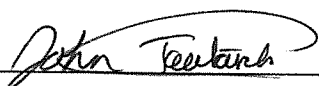
## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1

(Fire District Name and Number)

### FIRE DISTRICT BUDGET

FISCAL YEAR: January 1, 2017 to December 31, 2017

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 20<sup>th</sup> day of December, 2016.

Officer's Signature:			
Name:	JOHN TOUTOUNCHI		
Title:	Secretary		
Address:	Freehold Township Fire District No. 1 PO Box 6903 Freehold, NJ 07728		
Phone Number:	732-904-9774	Fax Number:	N/A
E-mail address:	john@freeholdtwpfiredistrict1.com		

**2017 ADOPTED BUDGET RESOLUTION**  
**FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1**  
 (Fire District Name and Number)

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

WHEREAS, the Annual Budget for the Freehold Township Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2017 and ending December 31, 2017, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of December 20, 2016; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,171,000, which includes amount to be raised by taxation of \$1,136,000, and Total Appropriations of \$1,171,000; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on December 20, 2016 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2017 and ending December 31, 2017, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,171,000, which includes amount to be raised by taxation of \$1,136,000, and Total Appropriations of \$1,171,000; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

*John Toutouchi*  
 (Secretary's Signature) John Toutouchi

December 20, 2016  
 (Date)

**Board of Commissioners Recorded Vote:**

	<u>Motion</u>		<u>Recorded Vote</u>			
	<u>1<sup>st</sup></u>	<u>2<sup>nd</sup></u>	<u>Aye</u>	<u>Nay</u>	<u>Abstain</u>	<u>Absent</u>
Thomas Caruso			✓			
Robert Buscaglia			✓			
Joseph Colon		✓	✓			
Shyamal Joshi			✓			
John Toutouchi	✓		✓			

**2017 FIRE DISTRICT BUDGET**

**Narrative and Information Section**



# 2017 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1

(Fire District Name and Number)

FISCAL YEAR: January 1, 2017 to December 31, 2017

*Answer all questions below. Attach additional pages and schedules as needed.*

1. Complete a brief statement on the 2017 proposed Annual Budget and make comparison to the 2016 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

- Administration is down \$7,300 or 4.5% due primarily to an decrease in legal fees.
- Cost of Operations is up \$95,720 or 11.3% due to increased appropriations for personnel
- LOSAP – estimate is based on actuary recommendation.

The geographical District (known as West Freehold) contains the single largest retail in Monmouth County (a large shopping mall), a sizable electrical substation, a regional medical center, several large car dealerships, a large entertainment venue, a substantial senior assisted living facilities and regional Verizon and AT&T Switching Centers.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

Amount to be raised by taxation in 2017 is \$1,136,000 compared to 2016 of \$1,085,000. The tax rate in 2017 is .0342 (3.42¢) per \$100 assessed valuation vs. .0330 (3.30¢) per \$100 assessed valuation in 2016. Unrestricted surplus utilized in 2017 of \$35,000 which is less than in 2016.

The proposed budget will increase the tax rate and an average residential unit of \$383,000 will pay \$4.60 more.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

**The Fire District's 2017 amount to be raised by taxation is in compliance with existing Property Tax Levy Cap.**

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation.

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

**There is no Capital Budget this year.**

# 2017 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS (CONTINUED)

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1

(Fire District Name and Number)

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

No

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$ <b>3,333,116</b>
Proposed Tax Rate per \$100 of Assessed Valuation	\$ <b>3.42</b>

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	<b>X</b>	Yes		If yes, how much is appropriated?	\$	
----	----------	-----	--	-----------------------------------	----	--

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No	<b>X</b>	Yes	
----	----------	-----	--

# FIRE DISTRICT CONTACT INFORMATION

## 2017

Please complete the following information regarding this Fire District. All information requested below must be completed.

<b>Name of Fire District:</b>	FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1		
<b>Address:</b>	PO Box 6903		
<b>City, State, Zip:</b>	Freehold	NJ	07728
<b>Phone: (ext.)</b>	732-580-9396	<b>Fax:</b>	N/A

<b>Preparer's Name:</b>	GERARD STANKIEWICZ, CPA, RMA, PSA		
<b>Preparer's Address:</b>	Samuel Klein and Company 36 West Main Street, Suite 303		
<b>City, State, Zip:</b>	Freehold	NJ	07728
<b>Phone: (ext.)</b>	732-780-2600	<b>Fax:</b>	732-780-1030
<b>Cell:</b>	732-241-6588		
<b>E-mail:</b>	gstank@sklein-cpa.com		

<b>Chairman:</b>	ROBERT BUSCAGLIA		
<b>Phone: (ext.)</b>	732-904-9119	<b>Fax:</b>	N/A
<b>E-mail:</b>	rbuscaglia@freeholdtwpfiredistrict1.com		

<b>Secretary/Treasurer:</b>	JOHN TOUTOUNCHI, Secretary		
<b>Phone: (ext.)</b>	732-904-9774	<b>Fax:</b>	
<b>E-mail:</b>	john@freeholdtwpfiredistrict1.com		

<b>Name of Auditor:</b>	GERARD STANKIEWICZ, CPA, RMA, PSA		
<b>Name of Firm:</b>	Samuel Klein and Company		
<b>Address:</b>	36 West Main Street, Suite 303		
<b>City, State, Zip:</b>	Freehold	NJ	07728
<b>Phone: (ext.)</b>	732-780-2600	<b>Fax:</b>	732-780-1030
<b>E-mail:</b>	gstank@sklein-cpa.com		

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1

(Fire District Name and Number)

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: : 5
- 2) Provide the number of alternate voting members of the governing body: 0
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? No *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? Yes *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? No *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
  - a. A current or former commissioner, officer, or employee? No
  - b. A family member of a current or former commissioner, officer, or employee? No
  - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? No*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
  - a. First class or charter travel No
  - b. Travel for companions No
  - c. Tax indemnification and gross-up payments No
  - d. Discretionary spending account No
  - e. Housing allowance or residence for personal use No
  - f. Payments for business use of personal residence No
  - g. Vehicle/auto allowance or vehicle for personal use No
  - h. Health or social club dues or initiation fees Yes - Reimbursement to members who attend fitness center at CentraState Medical Center of \$2,739 for 21 members.
  - i. Personal services (i.e.: maid, chauffeur, chef) No*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

# FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1

(Fire District Name and Number)

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."

<u>Date</u>	<u>Description</u>	<u>Cost</u>	<u>Used By</u>
1985	Mack Tanker Trlr.	\$ 71,680	Motor Pool
1985	Heil Tanker Trlr.	60,000	Motor Pool
1981	Alco Trailer	2,000	Motor Pool
1992	Ford Brush Veh	42,000	Motor Pool
1996	KME Pumper	208,000	Motor Pool
1997	Ford Brush Veh	58,000	Motor Pool
1999	HME Pumper	300,000	Motor Pool
2000	Ford First Responder	27,316	Motor Pool
2001	Spartan Aerial Dev	700,000	Motor Pool
2002	HME Pumper	300,000	Motor Pool
2004	HME Pumper	306,000	Motor Pool
2005	Scott Air Cascade	75,000	Motor Pool
1985	Home Trailer	-	Motor Pool
2006	Spartan Rescue Hvy.	650,000	Motor Pool
2007	Ford Rescue LT	100,000	Motor Pool
2010	Internat'l Pumper/Tanker	330,000	Motor Pool
2010	Ford Expedition	30,000	Chief
2012	Chevy Tahoe	30,000	Asst. Chief
		3,289,996	

- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? No If "yes," attach explanation including amount paid.
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? No If "yes," attach explanation including amount paid.
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? No

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE  
(CONTINUED)**

**FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1**

(Fire District Name and Number)

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? No If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? Yes If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.
- a) April 15, 1989
  - b) 61
  - c) 49
  - d) Actually determined.
  - e) \$100,000.00
  - f) Pre Existing Program

**FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS**  
**FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1**  
(Fire District Name and Number)

**FISCAL YEAR: January 1, 2017 to December 31, 2017**

*Complete the attached table for all persons required to be listed per #1-2 below.*

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.
- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

**Commissioner:** A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

**Officer:** A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

**Compensation:** All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

**Reportable compensation:** The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2015.

**Other Public Entity:** Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Fire District Schedule of Commissioners and Officers (Continued)

FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1  
MONMOUTH COUNTY

Name	Title	Average Hours per Week Dedicated to Position	Commissioner	Former Officer	Reportable Compensation from Fire District (W-2/ 1099)			Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities
					Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)							
1 Robert Buscaglia	Chairman	10 X			\$ 8,000	N/A	N/A	N/A	N/A	N/A			\$ 8,000	
2 Thomas Caruso	Vice Chairman	10 X			8,000	N/A	N/A	N/A	N/A	N/A			8,000	
3 Joseph Colon	Clerk	10 X			8,000	N/A	N/A	N/A	N/A	N/A			8,000	
4 Shyamal Joshi	Treasurer	10 X			8,000	N/A	N/A	N/A	N/A	N/A			8,000	
5 John Toutouchi	Secretary	10 X			14,000	N/A	N/A	N/A	N/A	N/A			14,000	
6 Secretary		15		X	6,000	N/A	N/A	N/A	N/A	N/A			6,000	
7 Financial Clerk		15		X	7,200	N/A	N/A	N/A	N/A	N/A			7,200	
8					-	-	-	-	-	-			-	
9					-	-	-	-	-	-			-	
.0					-	-	-	-	-	-			-	
.1					-	-	-	-	-	-			-	
.2					-	-	-	-	-	-			-	
.3					-	-	-	-	-	-			-	
.4					-	-	-	-	-	-			-	
.5					-	-	-	-	-	-			-	
Total:					\$ 59,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,200

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed: 0



# Schedule of Health Benefits - Detailed Cost Analysis

FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1  
MONMOUTH COUNTY

	# of Covered Members (Medical & Rx)		Annual Cost Estimate per Employee		# of Covered Members (Medical & Rx)	Annual Cost per Employee	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
	Proposed Budget	Current Year	Proposed Budget	Current Year					
<b>Active Employees - Health Benefits - Annual Cost</b>									
Single Coverage	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Parent & Child	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Employee & Spouse (or Partner)	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Family	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Employee Cost Sharing Contribution (enter as negative - )									#DIV/0!
Subtotal	0	0	#VALUE!	0	0	#VALUE!	#VALUE!	#VALUE!	#VALUE!
<b>Commissioners - Health Benefits - Annual Cost</b>									
Single Coverage	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Parent & Child	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Employee & Spouse (or Partner)	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Family	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Employee Cost Sharing Contribution (enter as negative - )									#DIV/0!
Subtotal	0	0	#VALUE!	0	0	#VALUE!	#VALUE!	#VALUE!	#VALUE!
<b>Retirees - Health Benefits - Annual Cost</b>									
Single Coverage	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Parent & Child	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Employee & Spouse (or Partner)	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Family	NONE	NONE	#VALUE!	NONE	NONE	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Employee Cost Sharing Contribution (enter as negative - )									#DIV/0!
Subtotal	0	0	#VALUE!	0	0	#VALUE!	#VALUE!	#VALUE!	#VALUE!
<b>GRAND TOTAL</b>	<b>0</b>	<b>0</b>	<b>#VALUE!</b>	<b>0</b>	<b>0</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

Is medical coverage provided by the SHBP (Yes or No)?  
Is prescription drug coverage provided by the SHBP (Yes or No)?

NONE  
NONE



**2017 FIRE DISTRICT BUDGET**

**Financial Schedules Section**

**Instructions:**

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:

**FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1**

County:

**MONMOUTH COUNTY**

**Levy Cap Calculation Summary**

2016 Adopted Budget - Amount to be Raised by Taxation	\$	1,085,000
Cap Bank Available from 2014 (See Levy Cap Certification)		
Cap Bank Available from 2015 (See Levy Cap Certification)		150,999
Cap Bank Available from 2016 (See Levy Cap Certification)		34,053
Cap Bank Used from 2014		
Cap Bank Used from 2015		
Cap Bank Used from 2016		
Changes in Service Provider (+/-)		
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount (Enter as a positive number)		
Assessed Valuation of District for adopted budget		3,331,116,600
New Ratables - Increase in Valuations (New Construction and Additions)		18,932,200
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.026
Projected Tax Rate based upon Proposed Levy		0.026760804

## 2017 Budget Summary

### FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 MONMOUTH COUNTY

	<u>2017 Proposed Budget</u>	<u>2016 Adopted Budget</u>	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	\$ 115,000	\$ 78,500	\$ 36,500	46.5%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	-	2,500	(2,500)	-100.0%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	-	-	-	#DIV/0!
Total Revenues Offset with Appropriations	-	5,000	(5,000)	-100.0%
Total Revenues and Fund Balance Utilized	115,000	86,000	29,000	33.7%
Amount to be Raised by Taxation to Support Budget	896,500	1,085,000	(188,500)	-17.4%
Total Anticipated Revenues	1,011,500	1,171,000	(159,500)	-13.6%
<b>APPROPRIATIONS</b>				
Total Administration	150,700	162,500	(11,800)	-7.3%
Total Cost of Operations & Maintenance	760,800	843,500	(82,700)	-9.8%
Total Appropriations Offset with Revenue	-	5,000	(5,000)	-100.0%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	100,000	110,000	(10,000)	-9.1%
Total Capital Appropriations	-	50,000	(50,000)	-100.0%
Total Principal Payments on Debt Service	-	-	-	#DIV/0!
Total Interest Payments on Debt	-	-	-	#DIV/0!
Total Appropriations	1,011,500	1,171,000	(159,500)	-13.6%
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	\$ -	\$ -	\$ -	#DIV/0!

## 2017 Revenue Schedule

### FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 MONMOUTH COUNTY

	2017 Proposed Budget	2016 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ 115,000	\$ 78,500	\$ 36,500	46.5%
Restricted Fund Balance	-		-	#DIV/0!
Total Fund Balance Utilized	115,000	78,500	36,500	46.5%
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
<i>Sale of Assets (List Individually)</i>				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
<i>Interest on Investments &amp; Deposits (List Accounts Separately)</i>				
Investment Account #1		2,500	(2,500)	-100.0%
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits	-	2,500	(2,500)	-100.0%
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	-	-	-	#DIV/0!
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)			-	#DIV/0!
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	-	-	-	#DIV/0!
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees			-	#DIV/0!
Penalties and Fines			-	#DIV/0!
Other Revenues			-	#DIV/0!
Total Uniform Fire Safety Act	-	-	-	#DIV/0!
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1		5,000	(5,000)	-100.0%
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	5,000	(5,000)	-100.0%
Total Revenues Offset with Appropriations	-	5,000	(5,000)	-100.0%
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	<b>\$ 115,000</b>	<b>\$ 86,000</b>	<b>\$ 29,000</b>	<b>33.7%</b>

## 2017 Appropriations Schedule

### FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 MONMOUTH COUNTY

	2017 Proposed Budget	2016 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ -		\$ -	#DIV/0!
Commissioners	\$ 59,200	\$ 52,000	7,200	13.8%
Fringe Benefits	7,000	5,000	2,000	40.0%
Total Administration - Personnel	<u>66,200</u>	<u>57,000</u>	<u>9,200</u>	<u>16.1%</u>
<i>Administration - Other (List)</i>				
Other Admin Expense #1	84,500	105,500	(21,000)	-19.9%
Other Admin Expense #2			-	#DIV/0!
Other Admin Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	<u>84,500</u>	<u>105,500</u>	<u>(21,000)</u>	<u>-19.9%</u>
Total Administration	<u>150,700</u>	<u>162,500</u>	<u>(11,800)</u>	<u>-7.3%</u>
<i>Cost of Operations &amp; Maintenance - Personnel</i>				
Salary & Wages	-	4,500	(4,500)	-100.0%
Fringe Benefits	-	500	(500)	-100.0%
Total Operations & Maintenance - Personnel	<u>-</u>	<u>5,000</u>	<u>(5,000)</u>	<u>-100.0%</u>
<i>Cost of Operations &amp; Maintenance - Other (List)</i>				
Other Operations & Maintenance Expense #1	760,800	838,500	(77,700)	-9.3%
Other Operations & Maintenance Expense #2			-	#DIV/0!
Other Operations & Maintenance Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Operations & Maintenance - Other	<u>760,800</u>	<u>838,500</u>	<u>(77,700)</u>	<u>-9.3%</u>
Total Operations & Maintenance	<u>760,800</u>	<u>843,500</u>	<u>(82,700)</u>	<u>-9.8%</u>
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	-		-	#DIV/0!
Fringe Benefits	-		-	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
<i>Appropriations Offset with Revenue - Other (List)</i>				
Other Expense #1		5,000	(5,000)	-100.0%
Other Expense #2			-	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	<u>-</u>	<u>5,000</u>	<u>(5,000)</u>	<u>-100.0%</u>
Total Appropriations Offset with Revenue	<u>-</u>	<u>5,000</u>	<u>(5,000)</u>	<u>-100.0%</u>
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies			-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
<i>Emergency Appropriations &amp; Deferred Charges (List)</i>				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	100,000	110,000	(10,000)	-9.1%
Total Capital Appropriations	<u>-</u>	<u>50,000</u>	<u>(50,000)</u>	<u>-100.0%</u>
Total Principal Payments on Debt Service	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Total Interest Payments on Debt	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 1,011,500</u>	<u>\$ 1,171,000</u>	<u>\$ (159,500)</u>	<u>-13.6%</u>

# 2017 Schedule of Salaries and Benefits

FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1  
MONMOUTH COUNTY

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2017 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
Position #1			\$				\$ 7,000	\$ 7,000
Position #2								
Position #3								
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Total Administration			\$	\$	\$	\$	\$ 7,000	\$ 7,000

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2017 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
Position #1			\$					\$
Position #2				NONE				
Position #3								
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Position #9								
Position #10								
Position #11								
Position #12								
Position #13								
Position #14								
Total Operation & Maintenance			\$	\$	\$	\$	\$	\$

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2017 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2017 Proposed Budget Fringe Benefits
Position #1			\$					\$
Position #2				NONE				
Position #3								
Position #4								
Position #5								
Position #6								
Position #7								
Position #8								
Total Offset by Revenue			\$	\$	\$	\$	\$	\$
Total Administration, Operations & Offset by Revenue			\$	\$	\$	\$	\$ 7,000	\$ 7,000



# 2017 Proposed Capital Budget

FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1  
MONMOUTH COUNTY

## CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2017 Proposed Budget		2016 Adopted Budget	
		Approval	Date of Voter Approval		Budget	Budget	Budget	Budget
<b>CONTROLLED ACCESS SYSTEM/CAMERA SYSTEM PHASE II</b>								
Capital Improvement #2								\$ 50,000
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Capital Improvements								50,000

## DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Affirmative Vote Percentage	2017 Proposed Budget		2016 Adopted Budget	
		Approval	Date of Voter Approval		Budget	Budget	Budget	Budget
Capital Improvement #1	NONE							
Capital Improvement #2								
Capital Improvement #3								
Capital Improvement #4								
Capital Improvement #5								
Capital Improvement #6								
Capital Improvement #7								
Total Down Payments								
Total Capital Improvements & Down Payments								50,000

## RESERVE FOR FUTURE CAPITAL OUTLAYS

### TOTAL CAPITAL APPROPRIATIONS

\$	-	\$	50,000
----	---	----	--------

Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund


# Debt Service Schedule - Principal

FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1  
MONMOUTH COUNTY

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2016)	2017	2018	2019	2020	2021	2022	Thereafter	Total Principal Outstanding
<b>General Obligation Bonds</b>												
General Obligation Bond #1				N/A	N/A							#VALUE!
General Obligation Bond #2												-
General Obligation Bond #3												-
General Obligation Bond #4												-
Total Principal - General Obligation Bonds												#VALUE!
<b>Anticipation Notes</b>												
BAN #1				N/A	N/A							#VALUE!
BAN #2												-
BAN #3												-
BAN #4												-
Total Principal - BANS												#VALUE!
<b>Capital Leases</b>												
Capital Lease #1				N/A	N/A							#VALUE!
Capital Lease #2												-
Capital Lease #3												-
Capital Lease #4												-
Total Principal - Capital Leases												#VALUE!
<b>Intergovernmental Loans</b>												
Intergovernmental #1				N/A	N/A							#VALUE!
Intergovernmental #2												-
Intergovernmental #3												-
Intergovernmental #4												-
Total Principal - Intergovernmental Loans												#VALUE!
<b>Other Bonds or Notes Payable</b>												
Other Bonds or Notes #1				N/A	N/A							#VALUE!
Other Bonds or Notes #2												-
Other Bonds or Notes #3												-
Other Bonds or Notes #4												-
Total Principal - Other Bonds or Notes												#VALUE!
<b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>												#VALUE!

Enter the principal due for each year indicated and thereafter until maturity.

# Debt Service Schedule - Interest

FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1  
MONMOUTH COUNTY

	Current Year (2016)	2017	2018	2019	2020	2021	2022	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1	N/A	N/A							#VALUE!
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	#VALUE!
<i>Bond Anticipation Notes</i>									
BAN #1	N/A	N/A							#VALUE!
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANS	-	-	-	-	-	-	-	-	#VALUE!
<i>Capital Leases</i>									
Capital Lease #1	N/A	N/A							#VALUE!
Capital Lease #2									-
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	-	-	-	-	-	-	-	-	#VALUE!
<i>Intergovernmental Loans</i>									
Intergovernmental #1	N/A	N/A							#VALUE!
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	#VALUE!
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1	N/A	N/A							#VALUE!
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes	-	-	-	-	-	-	-	-	#VALUE!
<b>TOTAL INTEREST ALL OBLIGATIONS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>#VALUE!</b>

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

# 2017 Fund Balance Reconciliation

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 MONMOUTH COUNTY

### UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2016 (1)	\$ 199,732
Less: Utilized in 2016 Adopted Budget	78,500
Proposed balance available	121,232
Estimated results of operations for the year ending December 31, 2016	62,854
Anticipated balance December 31, 2016	184,086
Less: Fund Balance utilized in 2017 Proposed Budget	115,000
Proposed balance after utilization in 2017 Proposed Budget	<u>\$ 69,086</u>

### RESTRICTED FUND BALANCE

Beginning balance January 1, 2016 (1)	\$ 219,052
Less: Utilized in 2016 Adopted Budget	-
Proposed balance available	219,052
Estimated results of operations for the year ending December 31, 2016	50,000
Anticipated balance December 31, 2016	269,052
Less: Restricted Fund Balance used in 2017 Proposed Budget for Capital Purposes	-
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2017 Proposed Budget	<u>\$ 269,052</u>

(1) This line item must agree to audited financial statements.

# 2017 Referendums

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 MONMOUTH COUNTY

Summary of Referendum Line Items	2017 Proposed Budget Amount Requested	2016 Final Budget
N/A		
<b>Total Referendum Line Items</b>	<b>\$ -</b>	<b>\$ -</b>

Tax Levy Requested minus Maximum Allowable Levy \$ -  
 As this page is adjusted this amount changes, should = \$0  
 (For Reference Purposes Only - from Levy Cap Summary based on  
 Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2017 Proposed Budget Amount Requested	2016 Final Budget
N/A		
<b>Total Release of Restricted Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>

# 2017 Levy Cap Summary

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 MONMOUTH COUNTY

### LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	1,085,000
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		1,085,000
Plus: 2% Cap Increase		21,700
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>		<b>1,106,700</b>

#### Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		-
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		(10,000)
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		(10,000)
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	18,932,200
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.033	6,248
<b>ADJUSTED TAX LEVY</b>		<b>1,102,948</b>
Amount Utilized from Levy Cap Bank from 2014		-
Amount Utilized from Levy Cap Bank from 2015		-
Amount Utilized from Levy Cap Bank from 2016		-
Maximum Tax Levy Before Referendum		1,102,948
Amount Proposed for Levy Cap Referendum		-
<b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$</b>	<b>1,102,948</b>

### CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	896,500
Cap Bank Available from Prior Year (2014) for 2017 Budget		-
Cap Bank Available from Prior Year (2015) for 2017 Budget		150,999
Revised Cap Bank from Prior Year (2015) Available for 2018 Budget		150,999
Cap Bank Available from Prior Year (2016) for 2017 Budget		34,053
Revised Cap Bank from Prior Year (2016) Available for 2018 Budget		34,053
Cap Bank from Current Year (2017) Available for 2018 Budget		206,448
Cap Bank Available from 2017 for 2018 Budget	\$	206,448



# 2017 Levy Cap Exclusion Calculations

## FREEHOLD TOWNSHIP FIRE DISTRICT NO. 1 MONMOUTH COUNTY

### PENSION CONTRIBUTION CALCULATION

2017 Proposed Budget PERS Contribution Appropriated	\$	-
2017 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2017 Base Amount		-
2016 Adopted Budget PERS Contribution		-
2016 Adopted Budget PFRS Contribution		-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2015 Base Amount		-
Pension Contribution Exclusion	\$	-

### LOSAP CALCULATION

2017 Proposed Budget LOSAP Appropriation	\$	100,000
2016 Adopted Budget LOSAP Appropriation		110,000
LOSAP Exclusion (+/-)	\$	(10,000)

### DEBT SERVICE CALCULATION

2016 Proposed Budget Total Debt Service Appropriation	\$	-
2015 Adopted Budget Total Debt Service Appropriation		-
Debt Service Exclusion	\$	-

### CAPITAL APPROPRIATION CALCULATION

2017 Proposed Budget Total Capital Appropriation	\$	-
2017 Proposed Budget Capital Appropriation Offset from Restricted Fund		-
2017 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
2017 Base Amount		-
2016 Adopted Budget Total Capital Appropriation		50,000
2016 Adopted Budget Capital Appropriation Offset from Restricted Fund		-
2016 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2016 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2016 Base Amount		50,000
Capital Expenditure Exclusion	\$	-

### HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2017		
2017 Proposed Budget Administration Health Insurance Appropriation	\$	-
2017 Proposed Budget Operations & Maintenance Health Insurance Appropriation		-
2017 Proposed Budget Group Health Insurance		-
2016 Adopted Budget Administration Health Insurance Appropriation		-
2016 Adopted Budget Operations & Maintenance Health Insurance Appropriation		-
2016 Adopted Budget Group Health Insurance		-
Net Increase (Decrease)		-
Net Increase Divided by 2016 Amount Budgeted = % Increase		0.00%
SFY 2017 State Health Average <u>2.4%</u> Less 2% = % Increase Added to Current Levy		0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap		0.00%
% Increase Inside Cap * 2016 Expended = Added Amount Inside Cap	\$	-
% Increase Exclusion * 2016 Expended = 2017 Appropriation Added to Levy	\$	-
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$	-
2017 Increase in Appropriation	\$	-



**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/  
PARTIAL ASSESSMENTS**

(N.J.S.A. 40A:4-45.44 et seq.)

Municipality: Freehold Twp

County: Monmouth

Fire District Code: F01

Total Number of Fire Districts: 2

**File Form CNC-3 by October 25 of the Current Tax Year for All Fire Districts in the Municipality**

N.J.S.A. 40A:4-45.44 et seq. provides for a statutory exception to the budget cap imposed on fire districts. It uses, in part, the revenue generated by new construction and improvements in a fire district which were not reflected in the prior year's Tax List.

**ASSESSOR: ENTER DATA ON LINES 1 THROUGH 2C, SIGN AND DATE THE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. SEE REVERSE SIDE.**

1. For reference only: Provide the aggregate assessed value for the fire district as filed on the current Tax Year's January 10th Tax List. This is the fire district value as of October 1st of the pre-tax year before Added Assessments.


\$ 3,331,116,600 (1)

2. Provide the total valuation (not prorated) of new construction and improvements from the Added Assessment List filed on October 1st of the current tax year (Line 2a) minus the total valuation of any Added Assessment tax appeal reductions from the prior tax year (Line 2b) for the adjusted total valuation of new construction and improvements (Line 2c). Do not include Omitted Added Assessments, prior year Added Assessments, Omitted Assessments, or property transferred from the Exempt List to the Tax Assessment List, or any land, whether subdivided or not on Line 2a

\$ 18,963,600 (2a)

— \$ 31,400 (2b)

= \$ 18,932,200 (2c)

  
\_\_\_\_\_  
Assessor Signature

10/11/16  
\_\_\_\_\_  
Date

**TAX COLLECTOR**

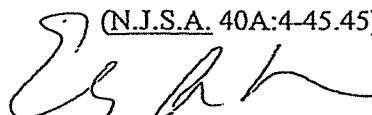
3. Provide the Fire District Tax Rate from the current tax year (expressed as a decimal, \$ per hundred).

.033 (3)

4. Amount of permitted revenue increase =  
Line 2c \* Line 3

\$ 6,247.63 (4)

(N.J.S.A. 40A:4-45.45)

  
\_\_\_\_\_  
Tax Collector Signature

10-12-16  
\_\_\_\_\_  
Date



**State of New Jersey**  
 Department of Community Affairs  
 Division of Local Government Services  
 Bureau of Authority Regulation  
 Fire District Levy Cap Certification for Fiscal Year 2017

Fire District: Freehold Township Fire District No. 1  
 Municipality: Freehold  
 County: Monmouth  
 FD-Code: 1316-01

**2016 Levy Cap Calculation Summary**

Maximum Allowable Amount to be Raised by Taxation: **\$1,119,053**  
 Amount to be Raised by Taxation: **\$1,085,000**

Active	By Calendar Year	Allowable	Applied In	Used From	Expired	Available
	2016	\$34,053	\$0	\$0	\$0	\$34,053
	2015	\$150,099	\$0	\$0	\$0	\$150,099
	2014	\$0	\$0	\$0	\$0	\$0
<b>Levy Cap Bank Totals</b>		<b>\$184,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,152</b>

Expired	By Calendar Year	Allowable	Applied In	Used From	Expired	Available
	2013	\$52,157	\$0	\$0	\$52,157	\$0
	2012	\$192,489	\$0	\$0	\$192,489	\$0
<b>Levy Cap Bank Totals</b>		<b>\$244,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$244,646</b>	<b>\$0</b>